

**SUMMARY OF PSDP 2018-19 for MOWR WATER SECTOR PROJECTS**

**(Billion Rupees)**

| Sr. No. | Project Executing Agency | No. of Projects | Current Apprvd Estimtd |                    | Expenditure up to 30-06-2018 | Throw forward as on 01-07-2018 w.r.t. Apprvd Cost | Allocation 2018-19 |       |       |
|---------|--------------------------|-----------------|------------------------|--------------------|------------------------------|---|--------------------|-------|-------|
|         |                          |                 | Total                  | Foreign Assistance |                              |   | Foreign Assistance | Rupee | Total |
| (1)     | (2)                      | (3)             | (4)                    | (5)                | (6)                          | (7)   | (8)                | (9)   | (10)  |

**Water Sector Projects with respect to Executing Agencies**

|    |                            |           |                |                |                |                |              |               |               |
|----|----------------------------|-----------|----------------|----------------|----------------|----------------|--------------|---------------|---------------|
| 1  | WAPDA (Ongoing)            | 16        | 919.849        | 178.005        | 253.697        | 421.775        | 0.011        | 40.706        | 40.717        |
| 2  | WAPDA (Un-approved)        | 3         | 0.868          | 0.000          | 0.000          | 0.868          | 0.000        | 0.130         | 0.130         |
| 3  | <b>Total (WAPDA)</b>       | <b>19</b> | <b>920.717</b> | <b>178.005</b> | <b>253.697</b> | <b>422.642</b> | <b>0.011</b> | <b>40.836</b> | <b>40.847</b> |
| 4  | Punjab (Ongoing)           | 6         | 69.136         | 0.000          | 16.930         | 47.557         | 0.000        | 2.650         | 2.650         |
| 5  | Punjab (Un-approved)       | 0         | 0.000          | -              | -              | -              | -            | 0.000         | 0.000         |
| 6  | <b>Total (Punjab)</b>      | <b>6</b>  | <b>69.136</b>  | <b>0.000</b>   | <b>16.930</b>  | <b>47.557</b>  | <b>0.000</b> | <b>2.650</b>  | <b>2.650</b>  |
| 7  | Sindh (Ongoing)            | 7         | 133.869        | 0.000          | 64.430         | 69.439         | 0.000        | 10.297        | 10.297        |
| 8  | Sindh (Un-approved)        | 2         | 35.000         | 0.000          | 0.000          | 35.000         | 0.000        | 0.200         | 0.200         |
| 9  | <b>Total (Sindh)</b>       | <b>9</b>  | <b>168.869</b> | <b>0.000</b>   | <b>64.430</b>  | <b>104.439</b> | <b>0.000</b> | <b>10.497</b> | <b>10.497</b> |
| 10 | KP (Ongoing)               | 6         | 35.891         | 0.000          | 13.962         | 21.929         | 0.000        | 3.100         | 3.100         |
| 11 | KP (Un-approved)           | 3         | 126.682        | 0.000          | 0.000          | 126.682        | 0.000        | 0.500         | 0.500         |
| 12 | <b>Total (KP)</b>          | <b>9</b>  | <b>162.573</b> | <b>0.000</b>   | <b>13.962</b>  | <b>148.610</b> | <b>0.000</b> | <b>3.600</b>  | <b>3.600</b>  |
| 13 | Balochistan (Ongoing)      | 32        | 66.182         | 0.000          | 22.265         | 43.917         | 0.000        | 5.856         | 5.856         |
| 14 | Balochistan (Un-approved)  | 4         | 4.396          | 0.000          | 0.000          | 4.396          | 0.000        | 0.476         | 0.476         |
| 15 | <b>Total (Balochistan)</b> | <b>36</b> | <b>70.578</b>  | <b>0.000</b>   | <b>22.265</b>  | <b>48.313</b>  | <b>0.000</b> | <b>6.332</b>  | <b>6.332</b>  |
| 16 | FFC (Ongoing)              | 1         | 1.000          | 0.000          | 0.000          | 1.000          | 0.000        | 1.000         | 1.000         |
| 17 | FFC (Un-approved)          | 1         | 332.246        | 0.000          | 0.000          | 332.246        | 0.000        | 0.100         | 0.100         |
| 18 | <b>Total (FFC)</b>         | <b>2</b>  | <b>333.246</b> | <b>0.000</b>   | <b>0.000</b>   | <b>333.246</b> | <b>0.000</b> | <b>1.100</b>  | <b>1.100</b>  |
| 19 | WCAP (Ongoing)             | 1         | 7.659          | 7.659          | 3.421          | 4.238          | 0.050        | 0.000         | 0.050         |
| 20 | PCIW (Un-approved)         | 1         | 0.635          | 0.000          | 0.000          | 0.635          | 0.000        | 0.050         | 0.050         |

**SUMMARY OF PSDP 2018-19 FOR WATER SECTOR PROJECTS**

|    |                            |           |                  |                |                |                  |              |               |               |
|----|----------------------------|-----------|------------------|----------------|----------------|------------------|--------------|---------------|---------------|
| 21 | Sub Total (Ongoing)        | 69        | 1,233.587        | 185.664        | 374.705        | 609.855          | 0.061        | 63.609        | 63.670        |
| 22 | Sub Total (Un-Approved)    | 14        | 499.826          | 0.000          | 0.000          | 499.826          | 0.000        | 1.456         | 1.456         |
| 23 | <b>GRAND TOTAL (WATER)</b> | <b>83</b> | <b>1,733.413</b> | <b>185.664</b> | <b>374.705</b> | <b>1,109.682</b> | <b>0.061</b> | <b>65.065</b> | <b>65.126</b> |

**SUMMARY OF PSDP 2018-19 FOR HYDROPOWER PROJECTS**

|    |                                 |           |                  |                |                |                |               |                |                |
|----|---------------------------------|-----------|------------------|----------------|----------------|----------------|---------------|----------------|----------------|
| 24 | Sub Total (Ongoing)             | 14        | 1,240.737        | 588.059        | 721.074        | 519.663        | 14.369        | 120.887        | 135.256        |
| 25 | Sub Total (Un-Approved)         | 4         | 7.426            | 3.107          | 0.000          | 7.426          | 0.005         | 0.382          | 0.387          |
| 26 | <b>GRAND TOTAL (HYDROPOWER)</b> | <b>18</b> | <b>1,248.163</b> | <b>591.166</b> | <b>721.074</b> | <b>527.089</b> | <b>14.374</b> | <b>121.269</b> | <b>135.643</b> |

Note: Rs. 121.269 billion is the amount shown as Rupee component for hydropower projects will be self-financed from WAPDA's own resources.  
Rs. 14.374 billion shown as Foreign Assistance is counted as 'PSDP allocation' for hydropower projects as loan

**COMBINED WATER AND HYDROPOWER PROJECTS**

|    |                         |            |                  |                |                  |                  |               |                |                |
|----|-------------------------|------------|------------------|----------------|------------------|------------------|---------------|----------------|----------------|
| 27 | Sub Total (Ongoing)     | 83         | 2,474.324        | 773.722        | 1,095.779        | 1,129.518        | 14.430        | 184.496        | 198.926        |
| 28 | Sub Total (Un-Approved) | 18         | 507.252          | 3.107          | 0.000            | 507.252          | 0.005         | 1.838          | 1.843          |
| 29 | <b>GRAND TOTAL</b>      | <b>101</b> | <b>2,981.576</b> | <b>776.829</b> | <b>1,095.779</b> | <b>1,636.770</b> | <b>14.435</b> | <b>186.334</b> | <b>200.769</b> |

Note: Sum total PSDP allocation for FY 2018-19 for both water and hydropower projects is (Rs. 65.126 billion + Rs. 14.374 billion =) **Rs. 79.500 billion**